Thank you for continuing to support and share our mission with others.

As a nonprofit organization, the American Youth Foundation depends on the generosity of our alumni, families and friends. We are so grateful for the support of the many volunteers and donors who give their time and resources to help move our organization forward.

Your commitment allows thousands of young people to experience the core values of four-fold balanced living every year, and it enables the AYF to continue to build toward the future, creating important foundations that ensure the health of our organization for years to come.

FINANCIAL STATEMENTS | Operating Actuals: January 1 to December 31, 2016

REVENUE

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Fees (Camps, Conference, Schools)</td>
<td>$4,248,553</td>
</tr>
<tr>
<td>Releases from Restriction: Construction</td>
<td>$361,111</td>
</tr>
<tr>
<td>*Contributions (Grants, Donations &amp; Other)</td>
<td>$685,696</td>
</tr>
<tr>
<td>Endowment Draw</td>
<td>$731,994</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE, SUPPORT &amp; DRAW</strong></td>
<td>$6,027,354</td>
</tr>
</tbody>
</table>

EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Support</td>
<td>$4,133,375</td>
</tr>
<tr>
<td>Facility Maintenance &amp; Construction</td>
<td>$554,272</td>
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<tr>
<td>Administration/Operations</td>
<td>$363,704</td>
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<tr>
<td>Individual Scholarships Awarded</td>
<td>$685,376</td>
</tr>
<tr>
<td>Alumni Relations &amp; Fundraising</td>
<td>$290,627</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$6,027,354</td>
</tr>
</tbody>
</table>

*The above numbers do not reflect all activities related to the JOMC Campaign.

For more information about our financial statements, including our annual audit, and annual IRS Informational Return Form 990, please visit ayf.com/publications.
The American Youth Foundation extends our deepest gratitude to the following individuals, corporations, and foundations for their generous support of our programs and the children we serve.

Every effort has been made to ensure the accuracy of this list. Please accept our sincere apologies for any errors or omissions.

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In honor of Bill, Mark, Jennifer,
and Julianne Smutz
Robert Smutz
In memory of Robert Steiger
Sally and Joseph Bucci
Jane Fox
Michael and Mary Moisand
Susan C. Teklo
In honor of Girls Camp Reunion 2015
Robert and Elizabeth Hoffman and Family

Donor names in bold have made a multi-year pledge to the In Motion,
On Mission Campaign.

Denotes Eternal Flame Society Member.