

AYE

BY THE NUMBERS

IN 2012, MORE THAN

7,000 people
from **44** states
and **16** countries
took part in our programs
11 months out of
the year

2012
ANNUAL REPORT

MINIWANCA SUMMER CAMP:

During the six weeks of summer camp, Miniwanca runs separate gender camps for boys and girls in grades 3 – 12. Campers can choose to attend camp for one, two, three, or all six weeks! Once a camper enters seventh grade he/she can join the 4-Trails program and go on out-camping trips. Odyssey for the oldest campers is a 23 day cycling tour from Merrowvista to Miniwanca!

676 Campers

MERROWVISTA SUMMER CAMP:

Set on over 600 acres of the Ossipee Mountains in New Hampshire, Merrowvista Summer Camp offers 1 – 4 week opportunities for campers 8 – 17 years old. The younger campers take part in the in-camp program, while campers in rising 9th – 12th grade take part in the 4-Trails program.

500 Campers

DAY CAMP:

A week long program, Day Camp is geared towards rising first through sixth graders at Miniwanca and kindergarteners through second graders at Merrowvista. This is a great way for young campers to experience everything Miniwanca and Merrowvista have to offer!

Miniwanca: 100 Campers

Merrowvista: 23 Campers

COMMUNITY AND SCHOOL PROGRAMS:

Throughout the academic year, Miniwanca and Merrowvista serve thousands of students and educators through the Community and School Programs. Students come from across the Midwest and Northeast to experience a 3 – 7 day program which is specially formulated to their group's needs, outcomes, and objectives.

Miniwanca: 2670 students from **40** different schools/organizations

Merrowvista: 2707 students from **60** different schools/organizations

NATIONAL LEADERSHIP CONFERENCE:

Based on a four year progressive curriculum, NLC is an eight-day conference for high school and college students from across the country. First Year participants are between 15 – 18 years of age. The curriculum focuses on tangible leadership skills while continuously addressing the notion of best self, balanced living, and positive community.

221 Participants

VOLUNTEER WEEKEND:

A weekend filled with service to the camp and games with friends. Volunteers come together to help ready the site for the upcoming program season while also having a chance to play on the high ropes course and take part in the first Polar Bear Plunge of the year. And the whole weekend is free!

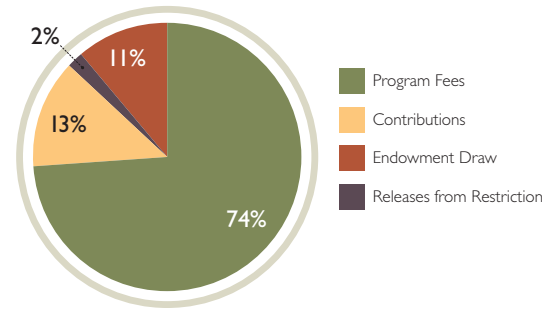
Miniwanca: 73 participants

Merrowvista: 41 participants

REVENUE

Program Fees (Camps, Conference, Schools)	\$ 4,149,888
Contributions (Grants, Donations & Other)	\$ 715,990
Releases from Restriction	\$ 135,989
Endowment Draw	\$ 629,820
TOTAL REVENUE SUPPORT & DRAW:	\$ 5,631,687

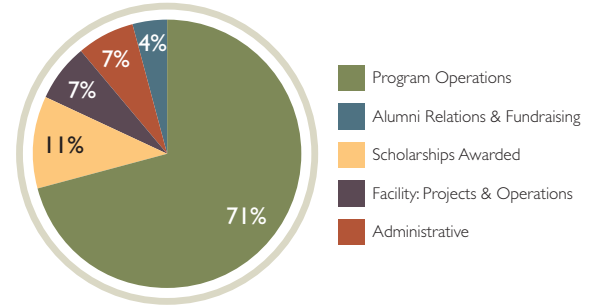
Breakdown of 2012 Revenue



EXPENSES

Program Services	\$ 3,980,083
Scholarships Awarded	\$ 640,314
Facility & Operations	\$ 387,269
Administrative	\$ 407,610
Fundraising & Alumni Relations	\$ 216,411
TOTAL EXPENSES	\$ 5,631,687

Breakdown of 2012 Expenses



If you would like more information about our financial statements, our annual audit and annual IRS Informational Return Form 990 are available to the public. A copy can be obtained by visiting our website and clicking on "About AYF" and following the link to the financial reports.

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As a nonprofit organization, the American Youth Foundation is deeply committed to broadening the reach of the important mission with which we are charged. Thanks to contributions from our friends and alumni, 81% of AYF campers and 51% of Leadership Conference participants received financial assistance and discounts through our scholarship funds. The stories in this magazine spotlight the AYF's commitment to year-round programming and the life-time journey that is becoming your Best Self.

Please continue to support and share our mission with others. The work of the AYF goes well beyond the camp experience and we hope that the core values of four-fold balanced living will reach tens of thousands of young people in future generations to come. We invite you to be the strength of the organization, the heavy lifters: our volunteers, our donors, our camper parents, our recruiters... our Founders.



The American Youth Foundation extends our deepest gratitude to the following individuals, corporations and foundations for their generous support of our programs and the children we serve.

Every effort has been made to ensure the accuracy of this list. Please accept our sincere apologies for any errors or omissions.

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Camp Lance-a-Lot Families
Camp Lance-a-Lot Teen Program
Camp Meridian
Christchurch Church Youth Group
Codman Academy
Concord Middle School
Conway Elementary School
Down Syndrome with Zebra Crossings
Esperanza Academy
Essex Elementary School
Hampton Academy
Heinemann Professional Development
Heronfield Academy
Inter-Lakes Middle Tier
John Fuller Elementary
Kids4Peace - Boston
K4P Training Weekend
Kingswood Regional Middle School
Leadership New Hampshire
Lowell Community Health Center
Manchester Memorial School
Margerita Muniz Academy
McCarthy-Towne School
New Castle Elementary
NH National Guard Winter Camp
North Country Fall Prevention Youth Council
North Country Leadership Retreat
North Country Spring Prevention Youth Council
North Hampton School
Northwood Elementary
Ocean Hill Collegiate Charter School
Ossipee Central School
Pine Tree School
Rye Junior High

Sandwich Central School
Shaver's Creek Environmental Center – Discovery
South Berwick Central School
St. John's Youth Group
St. John's Vestry
Strafford Elementary
The Fay School – 5th Grade
The Fay School – 9th Grade
The Fenn School
The Pike School
Tuftonboro Central School
UNH – Campus Activities Board
UNH Leadership Camp
UNH Senate Retreat
York Middle School

MINIWANCA

Association of Interfaith Ministries
Breton Downs 5th Grade
C.A. Frost 5th Grade
Center for Economicology
Doctor's Retreat
Ealy Elementary 5th Grade
Father-Son Retreat (Cub Scouts)
Loyola Academy
Mason Lake ISD Skills Class
Miniwanca Couples
Montague High School Football
Montessori Children's House of Lansing
Montessori Radmoor School
Muskegon County Youth Leadership Summit
Nellie B. Chisholm Middle School
Nims Elementary
Sierra Club-Mackinaw Chapter
Stepping Stones Montessori
Teen H.Y.P.E
United Way of the Lakeshore "Youth United"
Wakonse
Walled Lake Western Cross Country
Washington University
Whitehall 6th Grade
White Lake Leadership Institute



A HUGE thank you goes out to all of the contributors to the 2013 Founder Fire. Your stories are amazing!

If you have an interesting AYF story or know someone who does, please send an email to advancement@ayf.com as we look to build the 2014 Founder Fire